

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 96,39,74,000 /- (Rupees Ninety six crore thirty nine lakh seventy four thousand) to Insurance Medical Services Department - Orders - Issued

FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No: 2294

Dated:14-08-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025
- 5 . The LFB&IMS Department's , e.File no.FIN01-FMU0PC(LETf)/46/2023-FMU-WDCWLETfH (Computer No.2185004) , 17-07-2025

ORDER:-

In pursuance of the orders issued in references read above, the Director, Insurance Medical Services Department is hereby issued a Budget Release Order for an amount of Rs.96,39,74,000 /- (Rupees Ninety six crore thirty nine lakh seventy four thousand) from the BE provision 2025-26 for the purpose of 1st Instalment of "On-Account Payment" against the Corporation share of the medical expenditure for providing medical care to the insured persons and their family member in relaxation of quarterly regulation orders towards meeting the expenditure under the following schemes.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro- -riated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Dispensaries (Reimbursable from ESIC) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
1	2210011020005300304	V	90.00	0.00	0.00	90.00	0.00	90.00	0.00
Scheme Name: Dispensaries (Reimbursable from ESIC) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: 1st Instalment of "On-Account Payment"									
2	2210011020005110111	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
3	2210011020005130135	V	150.00	0.00	0.00	150.00	0.00	150.00	0.00
4	2210011020005130136	V	10.00	0.00	15.00	25.00	15.00	10.00	0.00
5	2210011020005130137	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
6	2210011020005130138	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
7	2210011020005200207	V	5,000.00	0.00	0.00	5,000.00	0.00	2,063.74	2,936.26
8	2210011020005210211	V	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
9	2210011020005210212	V	8,000.00	0.00	0.00	8,000.00	0.00	5,000.00	3,000.00
10	2210011020005210213	V	51.00	0.00	0.00	51.00	0.00	51.00	0.00
11	2210011020005210214	V	50.00	0.00	0.00	50.00	0.00	50.00	0.00
12	2210011020005210217	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
13	2210011020005210218	V	50.00	0.00	0.00	50.00	0.00	50.00	0.00
14	2210011020005230231	V	50.00	0.00	0.00	50.00	0.00	50.00	0.00
15	2210011020005240242	V	10.00	0.00	0.00	10.00	0.00	10.00	0.00
16	2210011020005260261	V	10.00	0.00	12.00	22.00	12.00	10.00	0.00
17	2210011020005280287	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro- priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
18	2210011020005280289	V	200.00	0.00	0.00	200.00	0.00	200.00	0.00
19	4210011021105520521	V	400.00	0.00	0.00	400.00	0.00	400.00	0.00
Total			15,576.00	0.00	27.00	15,603.00	27.00	9,639.74	5,936.26

The (Labour, Factories, Boilers & Insurance Medical Services) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Principal Secretary, LFB&IMS Department, AP Secretariat, Velagapudi.

The Directot, Insurance Medical Services Department, Vijayawada.

The Director of Treasuries & Accounts, Mangalagiri.

The Director Works and Accounts, Mangalagiri.

The Pay & Accounts Officer, Mangalagiri.

The Finance (BG.I) Department.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SC/SFs (Computer No.2185004).

//FORWARDED BY ORDER//

SECTION OFFICER.